Insight School of Michigan Statement of Financial Activities - Detail Budget Proposal through 6/30/2021

enue/Expense evenue	Subtotal 100 - Revenue from Local Sources	Function 100 - Revenue from Local Sources	Account Number 199	Account Name Miscellaneous Local Revenues	2021 Modified Budget	2021 Final Modified Budget 30.00	Varianco Original B
		100 - Revenue from Local Sources Total				30.00	
	300 - Revenue from State Source	300 - Revenue from State Source	311 312	Unrestricted - State Aid Restricted - Revenue State Aid	6,204,324.19 638,905.33	6,349,328.30 653,664.95	145,0 14,7
		300 - Revenue from State Source Total			6,843,229.51	7,002,993.25	159,7
	400 - Revenue from Federal Sources	400 - Revenue from Federal Sources	414	Restricted Received from Fed Gov Through the St	837,097.55	724,061.16	(113,0
		400 - Revenue from Federal Sources Total	417	Restricted Rec fr Fed Gov Thr another Public School	282,425.42 1,119,522.97	337,821.21 1,061,882.36	55,3 (57,6
	500 - Other Local Revenue	500 - Other Local Revenue	519	Other Distributions		(0.00)	(21)
ue Total		500 - Other Local Revenue Total			- 7,962,752.48	(0.00) 8,064,905.61	102,1
ense	110 Basic Programs	113 High School	3110-1	Instructional Services - Salaries	699,928.78	701,825.46	102,
			3110-10	Instructional Services - K12 Teachers Other		3,868.25	3,
			3110-2 3110-3	Instructional Services - Tax Instructional Services - Benefit	62,553.80 113,734.90	65,477.11 116,626.87	2, 2,
			3110-5	Instructional Services - Bonus	34,427.94	34,596.13	۷,
			3110-6	Instructional Services - Stipends		9,950.00	9,
			3110-8 3120	Instructional Services - Curriculum Employee Training and Development Service	1,541,767.39 1,247.50	1,540,906.88 499.00	(
			3130-1	Pupil Services-SPED	_,	-	
			3150-5	Management Services - Benefit		0.00	-
			3190 3410	Other Professional and Technical Services Telephone	3,905.39	5,188.29 15,805.53	5, 11,
			3430	Mail/Postage	1,151.58	1,051.45	
			3490	Other Miscellaneous Communications	4,608.91	(1,435.06)	(6
			3710 4140	TUITION Software Maintenance Agreements	5,091.50 9,822.14	4,161.52 4,449.14	(5
			4270-1	K12 Student Computer Lease Expense	542,021.49	542,534.07	
			4910 5110 1	Other Purchased Svcs		6,000.00	6
			5110-1 5110-2	Teaching/Testing Supplies and Materials K12 Teaching/Testing Supplies and Materials	377,537.94	206.35 332,406.22	(45
			5910	Office Supplies	-	75.00	
			5990 6420	Misc. Supplies and Materials	10,410.18	10,692.56	E
		113 High School Total	6420	New Equipment and Furniture - Non-Depreciable	1,294.75 3,409,504.20	6,377.24 3,401,262.02	5 (8
		119 Summer School	3110-6	Instructional Services - Stipends	16,800.00	16,800.00	,0
			3110-8	Instructional Services - Curriculum	693.00	693.00	
	110 Basic Programs Total	119 Summer School Total			17,493.00 3,426,997.20	17,493.00 3,418,755.02	(8
	120 Added Needs	122 Special Education	3110-1	Instructional Services - Salaries	295,979.71	313,692.84	17
			3110-2 3110-3	Instructional Services - Tax	29,519.38 41,283.36	29,780.97 35 255 23	10
			3110-3 3110-5	Instructional Services - Benefit Instructional Services - Bonus	41,283.36 14,549.51	35,255.23 15,554.93	(6 1
			3110-6	Instructional Services - Stipends	1,500.00	3,000.00	1
			3110-8	Instructional Services - Curriculum	16,639.88	15,329.50	(1
			3430 4140	Mail/Postage Software Maintenance Agreements	235.90 2,593.46	146.47 11,249.64	8
			6420	New Equipment and Furniture - Non-Depreciable	-	993.04	
		122 Special Education Total	3110-11	Instructional Services - Non K12 Student Materials	613.25 402,914.46	239.00 425,241.62	22
		125 Compensatory Education	3110-1	Instructional Services - Salaries	320,430.45	292,854.96	(27
			3110-2	Instructional Services - Tax	29,953.52	26,223.40	(3
			3110-3 3110-5	Instructional Services - Benefit Instructional Services - Bonus	49,004.82 15,765.00	39,319.80 13,521.06	(9 (2
			3110-6	Instructional Services - Stipends	5,000.00	18,450.00	13
			3110-8	Instructional Services - Curriculum	20,109.31	15,602.21	(4
			3120 4140	Employee Training and Development Service Software Maintenance Agreements	633.09 18,274.27	150.76 10,100.00	(8
			4140	Software Maintenance Agreements	10,274.27	10,100.00	(0)
			5110-1	Teaching/Testing Supplies and Materials		59.99	
			6420	New Equipment and Furniture - Non-Depreciable	-	59.99 -	
		125 Compensatory Education Total			- - 459 170 45	-	
	120 Added Needs Total	125 Compensatory Education Total	6420	New Equipment and Furniture - Non-Depreciable	- 459,170.45 862,084.91		(42,
	120 Added Needs Total 210 Support Services Pupil	125 Compensatory Education Total 211 Truancy / Absenteeism Services	6420 7410 3110-1	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries	459,170.45	- - 416,282.18	(42,
			6420 7410 3110-1 3110-2	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax	459,170.45	- 416,282.18 841,523.80 0.00 -	(42,
			6420 7410 3110-1	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries	459,170.45	- 416,282.18 841,523.80	(42,
			6420 7410 3110-1 3110-2 3110-3 6420 3130-2	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries	459,170.45 862,084.91 - 88,777.89	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52	(42 (20 (6
			6420 7410 3110-1 3110-2 3110-3 6420	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable	459,170.45 862,084.91 -	- 416,282.18 841,523.80 0.00 - 0.00	(42 (20 (6
		211 Truancy / Absenteeism Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Tax	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47	(42 (20 (6
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits	459,170.45 862,084.91 - 88,777.89 7,751.41 14,627.95	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04	(42 (20
		211 Truancy / Absenteeism Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47	(42 (20
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Benefit	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30	- 416,282.18 841,523.80 0.00 - - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00)	(42 (20 (6
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Senefit Instructional Services - Senefit Instructional Services - Senefit	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55	- 416,282.18 841,523.80 0.00 -	(42 (20 (6 (7 9
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Benefit	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30	- 416,282.18 841,523.80 0.00 - - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00)	(42 (20 (6 (7 9
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-3 3130-3 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable	459,170.45 862,084.91 - - - - - - - - - - - - - - - - - - -	- 416,282.18 841,523.80 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 0,000 0,000 14,500.26 1,924.75	(42 (20 (6 (7 9 (2
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries	459,170.45 862,084.91 - - - - - - - - - - - - - - - - - - -	- 416,282.18 841,523.80 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 0,000 14,500.26 1,924.75	(42 (20 (6 (7 9 (2 1
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-3 3130-3 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable	459,170.45 862,084.91 - - - - - - - - - - - - - - - - - - -	- 416,282.18 841,523.80 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 0,000 0,000 14,500.26 1,924.75	(42 (20 (6 (7 9 (2 1
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-2 3130-3	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax	459,170.45 862,084.91	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 0,0000 14,500.26 1,924.75 - 273,375.41 26,453.99 42,626.07 13,553.80	(42 (20) (6 (7) 9 (2) 1 1 (8)
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services Total	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-6	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits	459,170.45 862,084.91	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 9,000.00 14,500.26 1,924.75 - 273,375.41 26,453.99 42,626.07 13,553.80	(42 (20) (6) (7) (2) (2) (1) (8) (8) (2)
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax Pupil Services-Tax Pupil Services-Tax	459,170.45 862,084.91	- 416,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 0,0000 14,500.26 1,924.75 - 273,375.41 26,453.99 42,626.07 13,553.80	(42, (20 , (6, (((7, 9, (2, 1, 1, (8, 2, (5,
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services Total 213 Health Services 213 Health Services 213 Health Services Total 214 Psychological Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-6	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 4,862.82	- 416,282.18 841,523.80 0.00 -	(42, (20, (6, ((7, 9, (2, 1, 1, (8, 2, (5, (5, 2, (5, 2, 2,
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 214 Psychological Services 214 Psychological Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-1	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Senefit Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Senefits Pupil Services - Senefits Pupil Services - Senefits Pupil Services - Senefits Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPED	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 32,718.24 4,862.82		(42, (20, (6, (((7, 9, (2, 1, 1, 1, (8, 2, (5, (5, 2, 2, 2, 2, 2, 2, 2,
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services Total 213 Health Services 213 Health Services 213 Health Services Total 214 Psychological Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-2 3130-3 3130-4 3130-4 3130-4	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benus	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 4,862.82	- 416,282.18 841,523.80 0.00 -	(42, (20, (6, (((((((, (7,) 9, (2,) 1, 1, (8, 2, (5, (5, 2, 2, 2, 26,) 26,
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services 214 Psychological Services 214 Psychological Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-3 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - SPED Pupil Services-SPED Pupil Services-SPED Pupil Services-SPED Instructional Services - Stipends	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 32,718.24 4,862.82 4,862.82 4,862.82		(42, (20, (6, (7, 9, (2, 1, 1, (8, 2, (5, (5, (5, (5, (5, (5, (5, (5, (5, (5
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benus Pupil Services - SPED Pupil Services-SPED Instructional Services - Stipends Instructional Services - Stipends Pupil Services-SPED Instructional Services - Stipends Pupil Services-SPED	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 32,718.24 32,718.24 4,862.82 4,862.82 4,862.82 4,862.82 4,865.365 87,094.18		(42 (20) (6) (7) 9) (2) 11 1 (8) 2 (5) (5) 2 2 (5) (5) 2 2 (2) 2 6 2 6 2 6 2 6
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-3 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and Fees Instructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Bonus Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - SPED Pupil Services-SPED Pupil Services-SPED Pupil Services-SPED Instructional Services - Stipends	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 32,718.24 4,862.82 4,862.82 4,862.82		(42 (20 (6 (7 9 9 (2 1 1 1 (8 2 (5 5 (5) 2 2 2 2 6 (5 2 2 2 6 2 6 2 6 2 6
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - BonusInstructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPEDInstructional Services - Stipends Pupil Services-SPEDInstructional Services - Stipends Pupil Services-SPEDInstructional Services - Stipends Pupil Services-SPED Mail/Postage	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 34,709,818 37,094.18 37,129		(42 (20) (6) (7) 9) (2) 11 1 (8) 2 (5) (5) 2 2 (5) (5) 2 2 (5) (5) 2 2 (6) 2 (2) (2) (2) (2) (2) (2) (2) (2) (2)
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Tax Instructional Services - BenefitNew Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Tax Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPEDInstructional Services - Stipends Pupil Services-SPEDInstructional Services - Stipends Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Salaries Pupil Services-Tax	459,170.45 862,084.91	+16,282.18 841,523.80 0.00 - 0.00 - 82,118.52 7,577.43 14,603.62 4,089.47 108,389.04 0.00 (0.00) (0.00) 9,000.00 14,500.26 1,924.75 - 273,375.41 26,453.99 42,626.07 13,553.80 273,375.41 26,453.99 42,626.07 13,553.80 26,864.77 7,853.57 7,853.57 7,853.57 7,2,024.27 7,2,024.27 - - - - - - - - - - - - - - - - - - -	(42 (20 (6 (7 9 9 (2 1 1 1 (8 2 2 (5) (5) 2 2 2 6 2 6 2 6 2 6 (20 3 3 (2
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services Total 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Tax Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPEDPupil Services-SPEDInstructional Services - Stipends Pupil Services-SPEDInstructional Services - Stipends Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries	459,170.45 862,084.91 88,777.89 7,751.41 14,627.95 4,367.30 115,524.55 16,639.88 1,114.18 272,343.41 25,676.34 41,087.26 22,395.33 379,256.40 32,718.24 32,718.24 32,718.24 32,718.24 4,862.82 4,862.82 4,862.82 4,862.83 5,553.65 87,094.18 71.29 -		(42 (20 (6 (7 9 9 (2 1 1 1 (8 2 2 (5) (5) 2 2 2 6 (20 2 6 (20 3 3 (2
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services 214 Psychological Services Total 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services 216 Social Work Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-6 3130-1 3130-1 3430 5110-1 3130-2 3130-3 3130-4 3130-4 3130-4 3130-4 3130-4	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Senefit Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPED Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services - Selends Pupil Services - Selends<	459,170.45 862,084.91		(42 (20 (6 (7 9 9 (2 1 1 1 (8 2 2 (5 (5 2 2 2 6 (20 2 6 (20 3 (2 (2 4 (4 (24
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 213 Guidance Services Total 213 Health Services 213 Health Services 214 Psychological Services 214 Psychological Services 214 Psychological Services 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services 216 Social Work Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-2 3130-3 3130-4 3130-2 3130-3 3130-4 3130-4 3130-4 3130-4	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - SPEDPupil Services - SPEDPupil Services - SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services - Stipends Pupil Services - SetonePupil Services - Stipends Pupil Services - Setone Pupil Services - SetonePupil Services - SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services - Salaries Pupil Services - Setone Pupil Services - Setone<	459,170.45 862,084.91	- 416,282.18 841,523.80 0.00 -	(42, (20, (20, () () () () () () () () () () () () ()
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services 214 Psychological Services Total 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services 216 Social Work Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-2 3130-3 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4 3130-4	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Senefit Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - SPEDPupil Services-SPED Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-SPED Mail/Postage Teaching/Testing Supplies and Materials Pupil Services-Salaries Pupil Services - Selends Pupil Services - Selends<	459,170.45 862,084.91	+16,282.18 841,523.80 0.00 -	(42 (20) (6) (7) 9) (2) 11 (8) 22 (5) (5) 22 26) 26) 26) 26) 26) 26) 26) 26) 26)
		211 Truancy / Absenteeism Services 211 Truancy / Absenteeism Services Total 212 Guidance Services 212 Guidance Services 213 Health Services 213 Health Services 214 Psychological Services Total 215 Speech Pathology and Audiology Services 215 Speech Pathology and Audiology Services 216 Social Work Services	6420 7410 3110-1 3110-2 3110-3 6420 3130-2 3130-3 3130-4 3130-4 3130-4 3130-6 3110-1 3110-2 3110-3 3110-6 3110-8 5110-1 6420 3130-2 3130-3 3130-4 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-1 3130-2 3130-3 3130-4 3130-2 3130-3 3130-4 3130-4 3130-4 3130-4	New Equipment and Furniture - Non-Depreciable Dues and FeesInstructional Services - Salaries Instructional Services - Benefit New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefit Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Salaries Instructional Services - Tax Instructional Services - Salaries Instructional Services - Tax Instructional Services - Tax Instructional Services - Stipends Instructional Services - Curriculum Teaching/Testing Supplies and Materials New Equipment and Furniture - Non-Depreciable Pupil Services-Salaries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benefits Pupil Services - SpeedPupil Services - SPEDPupil Services - Stipends Pupil Services - Stipends Pupil Services - SpeedPupil Services - SPEDPupil Services - Stipends Pupil Services - Stipends Pupil Services - SPED Pupil Services - Selaries Pupil Services - Stipends Pupil Services - Stipends Pupil Services - Stipends Pupil Services - Selaries Pupil Services - Selaries Pupil Services - Stipends Pupil Services - Stipends Pupil Services - Stipends Pupil Services - Stipends Pupil Services - Selaries Pupil Services - Benefits Pupil Services - Benef	459,170.45 862,084.91	- 416,282.18 841,523.80 0.00 -	(42, (20, (20, (((((((((((((((, ((, (, (, (), ((((

Average enrollment

724

755

31

210 Support Services Pupil	219 Other Pupil Support Services	3130-3	Pupil Services-Tax	3,232.54	1,546.71	
		3130-4	Pupil Services - Benefits	3,160.69	1,512.33	(1,68 (1,64
		3130-6	Pupil Services - Bonus	1,362.63	749.03	(61
	219 Other Pupil Support Services Total			38,268.27	26,126.77	(12,14
210 Support Services Pupil Total				762,641.53	744,964.01	(17,67
220 Support Services - Instructional Staf	ff 221 Improvement of Instruction	3110-1	Instructional Services - Salaries	56,285.04	91,294.07	35,00
		3110-2 3110-3	Instructional Services - Tax Instructional Services - Benefit	5,208.52 9,733.03	8,722.08 21,817.98	3,51 12,08
		3110-5	Instructional Services - Bonus	2,768.29	4,991.27	2,22
		3110-8	Instructional Services - Curriculum	5,546.66	5,248.04	(29
		3120	Employee Training and Development Service	14,798.00	20,347.73	5,54
		3150-5	Management Services - Benefit		3,021.86	3,02
		3190	Other Professional and Technical Services		4,428.98	4,42
		4140 5110-1	Software Maintenance Agreements Teaching/Testing Supplies and Materials	1,672.16	600.00 1,672.16	60
		5990	Misc. Supplies and Materials	4,790.39	4,760.58	(2
		6420	New Equipment and Furniture - Non-Depreciable	-	-	(-
		3110-11	Instructional Services - Non K12 Student Materials	1,998.83	1,998.83	
		3130-6	Pupil Services - Bonus		-	
		3150-3	Management Services - Salaries		8,620.93	8,62
		3150-4	Management Services - Tax		417.25	41
	221 Improvement of Instruction Total	3220-1	PD Travel - Non- Meals	21,803.64 124,604.57	10,943.18 188,884.94	(10,86
	221 Improvement of Instruction Total 222 Educational Media Services	3410	Telephone	1,679.32	2,706.31	64,28 1,02
	222 Educational Media Services Total			1,679.32	2,706.31	1,02
	225 Instruction Related Technology	3430	Mail/Postage		1.36	
		3490	Other Miscellaneous Communications	18,633.88	20,021.38	1,38
		4140	Software Maintenance Agreements	14,356.91	30,537.00	16,1
		5110-1	Teaching/Testing Supplies and Materials	41 (02 17	19.98	10.0
		6420 4270-3	New Equipment and Furniture - Non-Depreciable Non-K12 Technology/Computer Rentals	41,683.17 22,079.28	52,657.16 14,358.48	10,9 (7,7
	225 Instruction Related Technology Total	4270-3	Non-Kiz recimology/computer kentais	96,753.24	117,595.36	20,8
	226 Supervision and Direction of Instructional Staff	3110-8	Instructional Services - Curriculum	5,546.66	4,004.24	(1,5
		3150-5	Management Services - Benefit	13,802.09	8,987.17	(4,8
		3430	Mail/Postage	124.59	94.78	(
		6420	New Equipment and Furniture - Non-Depreciable	-	-	
		3150-3	Management Services - Salaries	107,640.01	95,392.23	(12,2
		3150-4	Management Services - Tax	10,691.29	8,423.47	(2,2
	226 Supervision and Direction of Instructional Staff Total	3150-6	Management Services - Bonus	5,294.73 143,099.37	4,763.43	(5
	226 Supervision and Direction of Instructional Staff Total 227 Academic Student Assessment	3430	Mail/Postage	143,099.37 57.44	121,665.33 57.44	(21,4
		5110-1	Teaching/Testing Supplies and Materials	9,219.96	9,680.42	4
		3110-9	Instructional Services - K12 Student Other	14,909.29	18,475.91	3,5
		3210-1	Travel - Meals	30,581.18	25,369.24	(5,2
		3210-2	Travel - Non Meals	5,016.14	13,296.48	8,2
		4210	Rent - facilities	77,552.25	76,197.91	(1,3
		4270-2	K12 Testing Computers	0 00	12,500.00	12,5
		7410	Testing Computers Dues and Fees	57,150.99	43,809.64 7.19	(13,
	227 Academic Student Assessment Total	7410	Dues and rees	194,487.24	199,394.24	4,9
220 Support Services - Instructional Staff T				560,623.74	630,246.18	69,6
230 Support Services -General Administ		3220-1	PD Travel - Non- Meals	5,000.00	5,905.00	ç
		7410	Dues and Fees		4,095.00	4,0
		3170	Legal Services	10,000.00	7,370.00	(2,
		3180	Audit Services	10,000.00	9,975.00	
	231 Board of Education Total 232 Executive Administration	6420	New Equipment and Furniture - Non-Depreciable	25,000.00 23,786.21	27,345.00 23,786.21	2,
	252 Executive Automistration	3150-1				15
			Management Services - K12 Management	1 194 412 87		
		3150-2	Management Services - K12 Management Management Services - Oversight	1,194,412.87 186,129.73	1,209,731.34 190,479.85	
	232 Executive Administration Total					4,3
230 Support Services -General Administrat	tion Total	3150-2	Management Services - Oversight	186,129.73 1,404,328.81 1,429,328.81	190,479.85 1,423,997.40 1,451,342.40	4,3 19,6
230 Support Services -General Administrat 240 Support Services - School Administr	tion Total	3150-2 3110-8	Management Services - Oversight Instructional Services - Curriculum	186,129.73 1,404,328.81 1,429,328.81 219.50	190,479.85 1,423,997.40 1,451,342.40 219.50	4,3 19,6 22,0
	tion Total	3150-2 3110-8 3410	Management Services - Oversight Instructional Services - Curriculum Telephone	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64	4, 19, 22, (2,
	tion Total	3150-2 3110-8 3410 3430	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64 7,447.30	4, 19, 22, (2, (5,
	tion Total	3150-2 3110-8 3410	Management Services - Oversight Instructional Services - Curriculum Telephone	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64	4, 19, 22, (2, (5, 1,
	tion Total	3150-2 3110-8 3410 3430 3490	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64 7,447.30 11,858.62	4, 19, 22, (2, (5, 1,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements	186,129.73 1,404,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64 7,447.30 11,858.62	4, 19, 22, (2, (5, 1, 4,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials	186,129.73 1,404,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21	4, 19, 22, (2, (5, 1, 4, (1,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals	186,129.73 1,404,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00	4, 19, 22, (2, (5, 1, 4, (1,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08	4, 19, 22, (2, (5, 1, 4, (1, 13,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees	186,129.73 1,404,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00	4, 19, 22, (2, (5, 1, 4, (1, 13,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08	4, 19, 22, (2, (5, 1, 4, (1, 13,
	tion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08	4, 19, 22, (5, 1, 4, (1, 13,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - - 1,962.63 105,745.77	4, 19, 22, (5, 1, 4, (1, 13, (13, (3,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77	4, 19, 22, (5, 1, 4, (1, 13, (13, (3, (3, (3,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 10,662.86	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70	4, 19, 22, (5, 1, 4, (1, 13, (13, (3, (3, (3,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77	4, 19, 22, (5, 1, 4, (1, 13, (13, (3, (3, (6,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5910 5990 4270-3 3210-1 7410 3170 3610 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,62.86 264.65	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65	4, 19, 22, (5, 1, 4, (1, 13, (13, (13, (3, (3, (3, (6,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5910 5990 4270-3 3210-1 7410 3170 3610 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,62.86 264.65	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65	4, 19, 22, (5, 1, 4, (1, 13, (13, (13, (3, (3, (3, (6,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5910 5990	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65	4, 19, 22, (5, 1, 4, (1, 13, (13, (3, (3, (3, (6, (1,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5910 5990 6420	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Other Misc. Supplies Misc. Supplies and Materials Other Miscellaneous Communications Teaching/Testing Supplies and Materials Otfice Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 3,687.25 16,082.00	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - - 3,687.25	4, 19, 22, (2, (5, 1, 4, (1, 13, (1, 3, (3, (3 , (6 , (1, (16,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5990 6420 4210	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies Misc. Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,62.86 264.65 4,699.02 3,687.25 16,082.00 40,060.00	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,0000 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12	4, 19, 22, (2, (5, 1, 4, (1, 13, (1, 3, (3, (3, (6, (1, (16,
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5990 6420 4210 7410	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies Misc. Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Ues and Fees	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 460.01	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - - 40,240.00	4, 19, 22, (2, (5, 1, 1, 4, (1, 13, (1, (1, (1, (1, (1, (1, (1, (1
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5990 6420 4210	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies Misc. Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,62.86 264.65 4,699.02 3,687.25 16,082.00 40,060.00	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - - 3,687.25	4,3 19,0 22,0 (2,3 (5,6,0 1,7 4,0 (1,1,1 13,0 (1,1,1 (13,0 (13,0 (13,0 (13,0 (13,0 (13,0 (13,0 (14,0)
240 Support Services - School Administr	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total	3150-2 3110-8 3410 3430 3490 4140 4910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5990 6420 4210 7410 4220	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Dues and Fees Rent - facilities Dues and Fees Rentals - Equipment	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 460.01 4,451.71	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 40,240.00 - 7,634.42	4,5 19,6 22,0 (2,5 (5,6 1,2 4,0 (1,6 13,6 (1,1) (13,1 (3,1) (14,6) (1,1) (16,0 (1,1) (16,0) (1,1) (16,0) (1,1) (16,0) (1,1) (16,0) (1,1) (16,0) (1,1
240 Support Services - School Administration 260 Operations and Maintenance Total	tion Total Ta 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5990 6420 4210 7410 4220 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 3,687.25 16,082.00 40,060.00 460.01 4,451.71 27,000.00	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14	4,3 19,6 22,0 (2,3 (5,6 1,2 4,0 (1,6 13,6 (1,1) (13,0 (3,1) (3,1) (1,1) (16,6 (1,1) (14,0)
240 Support Services - School Administrati 240 Support Services - School Administrati 260 Operations and Maintenance	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5910 5990 6420 4210 7410 4220 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 460.01 4,451.71 27,000.00 107,367.50	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 - 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 40,240.00 - 7,634.42 27,000.00	4,3 19,0 22,0 (2,3; (5,0 1,3,1 4,0 (1,1,1 (1,1,1)
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240 Support Services - School Administration 260 Operations and Maintenance Total	tion Total ra 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3410 3430 3490 5110-1 5910 5990 6420 4210 7410 4220 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,006.00 460.01 4,451.71 27,000.00 107,367.50 107,367.50 12,955.42 36,893.09	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 7,634.42 27,000.00 86,176.14 86,176.14 86,176.14	4,3 19,6 22,0 (2,3 (5,6 1,7 4,0 (1,7 (1,6,6 (1,3,6 (1,3,6 (1,3,7 (1,1) (16,6,7) (1,1) (16,6,7) (21,7 (21,7) (21,
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240 Support Services - School Administration 260 Operations and Maintenance Total	tion Total ra 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3610 4220 3110-1 5910 5910 5910 5110-1 5990 6420 4210 7410 3430 3490 5110-1 5990 6420 4210 7410 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 108,886.7 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,001 4,451.71 27,000.00 107,367.50 107,367.50 12,955.42 36,893.09 49,848.51	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 7,634.42 27,000.00 86,176.14 86,176.14 86,176.14	4,, 19, 22, (2,, (5, 1, 4, (1, 13, (1, (1, (1, (1, (1, (1, (1, (1
240 Support Services - School Administration 260 Operations and Maintenance Total	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3610 4220 3110-1 5910 5910 5910 5110-1 5990 6420 4210 7410 3430 3490 5110-1 5990 6420 4210 7410 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 460.01 4,451.71 27,000.00 107,367.50 107,367.50 107,367.50 12,955.42 36,893.09 49,848.51	190,479.85 1,423,997.40 219.50 557.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 3,540.12 - 7,634.42 27,000.00 86,176.14 86,176.14 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02	4, 19, 22, (2, (5, 1, 4, (1, 13, (13, (3, (3, (1, (16, (1, (16, (1, (16, (21, (21, (5, (3, (3, (3, (3, (3, (3, (3, (3
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240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services 283 Staff/Personnel Services 283 Staff/Personnel Services Total 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services	3150-2 3110-8 3410 3430 3490 4140 4910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3110-1 5990 6420 4210 7410 4220 3910 3110-1 5990 6420 4210 7410 3120 3120 3120 3120 3120 3120 3120 31	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees Rentals - Equipment MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee PD Travel - Non- Meals Dues and Fees Purchased Svcs Misc. Supplies and Materials Pupil Services - Curriculum Mail/Postage Other Purchased Svcs Misc. Supplies and Materials Pupil Services-Salaries	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 3,687.25 16,082.00 40,060.00 460.01 4,451.71 27,000.00 107,367.50 107,367.50 107,367.50 12,955.42 36,893.09 49,848.51 557,392.67 607,241.18 2,773.33 407.40 22,577.15 34,427.63	190,479.85 1,423,997.40 1,451,342.40 219.50 557.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 3,540.12 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02 564,541.29 564,541,29 5	4 19 22 (5 1 4 (11 13 (13 (3 (3 (3 (3 (13) (14) (16) (16) (11) (16) (16) (17) (17) (17) (13) (13) (13) (13) (13) (14) (14) (15
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240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services 283 Staff/Personnel Services 283 Staff/Personnel Services Total 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services	3150-2 3110-8 3410 3430 3490 4140 4910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3170 3610 4220 3110-1 5990 6420 4210 7410 4220 3910 3120 3220-1 7410 4220 3910 3120 3120 3120 3220-1 7410 4220 3910	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees Rentals - Equipment MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee PD Travel - Non- Meals Dues and Fees Purchased Svcs Misc. Supplies and Materials Pupil Services - Curriculum Mail/Postage Other Purchased Svcs Misc. Supplies and Materials Pupil Services-Salaries	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 13,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 10,62.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00 40,070.00	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 3,687.25 3,687.25 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02 564,541.29 564,5	4 19 22 (5 1 4 (1 13 (13 (3 (3 (3 (3 (3 (3 (3 (3 (3 (
240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services 283 Staff/Personnel Services 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services Total	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3170 3610 4220 3170 3610 4220 3170 3610 4220 3110-1 5990 6420 4210 7410 4220 3910 5910 5990 6420 4210 7410 4220 3910 5910 5910 5910 5910 5910 5910 5910 5	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees MIS - K12 Tech Fee MIS - K12 Tech Fee Instructional Services - Curriculum Mail/Postage Other Purchased Svcs Misc. Supplies and Materials Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 13,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 108,886.67 108,886.725 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 107,367.50 107,367.50 12,955.42 36,893.09 49,848.51 557,392.67 557,392.67 557,392.67 557,392.67 557,392.67 34,427.63 407.40	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 3,687.25 3,540.12 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02 564,541.29 564,	4 19 22 (2, (5, 1, 4, (1, 13, (13, (3, (3, (3, (1, (14, (16, (16, (1, (16, (1, (16, (1, (16, (1, (16, (1, (1, (1, (1, (1, (1, (1, (1
240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services 283 Staff/Personnel Services 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services Total 331 Community Activities	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3170 3610 4220 3170 3610 4220 3170 3610 4220 3110-1 5990 6420 4210 7410 4220 3910 5910 5990 6420 4210 7410 4220 3910 5910 5910 5910 5910 5910 5910 5910 5	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees MIS - K12 Tech Fee MIS - K12 Tech Fee Instructional Services - Curriculum Mail/Postage Other Purchased Svcs Misc. Supplies and Materials Pupil Services-Salaries Pupil Services-Tax Pupil Services - Benefits	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 13,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 460.01 4,451.71 27,000.00 107,367.50 107,367.50 107,367.50 12,955.42 36,893.09 14,945.05 10,740 10,740 10,740 10,740,75 10,740 10,74	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 3,687.25 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02 564,541.29 564,541.29 564,541.29 564,541.29 564,541.29 - 8,711.40 38,559.76 3,483.37 1,449.78 1,920.26	4 19 22 (2, (5, 1, 4, (1, 13, (13, (3, (3, (3, (1, (14, (16, (16, (1, (16, (1, (16, (1, (16, (1, (16, (1, (1, (1, (1, (1, (1, (1, (1
240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services 283 Staff/Personnel Services Total 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 331 Community Activities	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3170 3490 5110-1 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3310-1 7410 4220 3310-1 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 7410 7410 7410 7410 7410 7410 74	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non - Meals Dues and Fees MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee PD Travel - Non - Meals Dues and Fees MIS - K12 Tech Fee PD Travel - Non - Meals Dues and Fees Pupi Services - Saries Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Benus	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 13,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,07,067,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,07,00 40,	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 3,540.12 - - 3,687.25 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 - - 40,241.92 33,165.10 - - 40,241.92 33,165.10 - - - - - - - - - - - - -	4, 19, 22, (5, 1, 4, (1, 13, (13, (3, (3, (1, (16, (1, (16, (1, (16, (1, (16, (1, (11, (16, (1, (11, (16, (1, (11, (16, (1, (11,)))))))))))))))))))))))))))))))))))
240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services 283 Staff/Personnel Services Total 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 331 Community Activities	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3110-1 5990 6420 4220 3110-1 5910 5990 6420 4210 7410 4220 3110-1 5910 5910 5910 5910 5910 5910 5910 591	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - Supplies and Materials Pupil Services - Curriculum Mail/Postage Other Purchased Svcs Misc. Supplies and Materials Pupil Services - Benefits Pupil Services - Benefits Pupil Services - Bonus	186,129.73 1,404,328.81 1,429,328.81 219.50 2,928.89 13,094.70 10,616.72 18,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,000 40	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 2,2,133.08 - 15,729.55 2,6,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 1,962.63 3,540.12 3,687.25 3,540.12 - 40,240.00 - 7,634.42 2,7,000.00 8,6,176.14 86,176.14 86,176.14 86,176.14 86,176.14 1,000.00 7,421.92 3,166.10 1,000.00 7,421.92 3,166.10 4,1,588.02 564,541.29 606,129.32 2,416.74 392.49 - 8,711.40 38,559.76 3,483.37 1,449.78 1,920.26 5,933.81 (611.20) (1,667.00) 78.39	4, 19, 22, (2, (5, 1, 1, 4, (1, 13, (1, (1, (1, (1, (1, (1, (1, (1
240 Support Services - School Administrati 260 Operations and Maintenance 260 Operations and Maintenance 280 Support Services - Central	tion Total a 249 Other School Administration 249 Other School Administration Total ion Total 261 Operating Building Services 261 Operating Building Services Total 283 Staff/Personnel Services 283 Staff/Personnel Services Total 283 Staff/Personnel Services Total 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 284 Non-Instructional Technology Services 331 Community Activities	3150-2 3110-8 3410 3430 3490 4140 4910 5910 5990 4270-3 3210-1 7410 3170 3610 4220 3170 3610 4220 3170 3490 5110-1 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3910 5990 6420 4210 7410 4220 3310-1 7410 4220 3310-1 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 4220 3310 7410 7410 7410 7410 7410 7410 7410 74	Management Services - Oversight Instructional Services - Curriculum Telephone Mail/Postage Other Miscellaneous Communications Software Maintenance Agreements Other Purchased Svcs Office Supplies Misc. Supplies and Materials Non-K12 Technology/Computer Rentals Travel - Meals Dues and Fees Legal Services Printing Rentals - Equipment Telephone Mail/Postage Other Miscellaneous Communications Teaching/Testing Supplies and Materials Office Supplies Misc. Supplies and Materials New Equipment and Furniture - Non-Depreciable Rent - facilities Dues and Fees Rentals - Equipment Property and Liability. Includes Building Insurance Employee Training and Development Service PD Travel - Non- Meals Dues and Fees MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - K12 Tech Fee MIS - Supplies and Materials Pupi Services - Senefits Pupil Services - Benefits Pupil Services - Bonus	186,129.73 1,404,328.81 1,429,328.81 2,19.50 2,928.89 13,094.70 10,616.72 13,101.74 17,423.75 13,227.01 10,000.00 65.58 8,154.32 15,054.47 108,886.67 108,886.67 108,886.67 108,886.67 10,662.86 264.65 4,699.02 - - 3,687.25 16,082.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,060.00 40,050.00 27,000.00 12,955.42 36,893.09 12,955.42 36,893.09 12,955.42 36,893.09 2,773.33 407.40 22,577.15 34,427.63 4,717.01 1,747.27 1,693.62 68,343.40 (611.20) (1,667.00)	190,479.85 1,423,997.40 2,19.50 5,57.64 7,447.30 11,858.62 22,133.08 15,729.55 26,843.21 10,000.00 156.08 8,838.15 - 1,962.63 105,745.77 105,745.77 105,745.77 3,809.70 264.65 3,540.12 - 3,687.25 - 3,687.25 - 40,240.00 - 7,634.42 27,000.00 86,176.14 86,176.14 1,000.00 7,421.92 33,166.10 41,588.02 564,541.29 564,541.29 564,541.29 564,541.29 564,541.29 - 8,711.40 38,559.76 3,483.37 1,449.78 1,920.26 56,933.81 (611.20) (1,667.00]	15,3 4,3 19,6 22,0 (2,3 (5,6 1,2 4,0 (1,6 13,6 (1,3,6 (3,1 (3,1 (3,1 (3,1 (3,1 (3,1 (1,1) (16,0) 1 (1,1) (16,0) 1 (1,1) (16,0) 1 (1,1) (16,0) 1 (1,1) (16,0) 1 (1,1) (1,1) (1,2) (1,1) (1,1) (1,2) (1,2) (1,1) (1,2) (1,

Expense	300 Community Services Total	97,580.94	79,914.98	(17,665.96)
Expense Total		7,962,752.48	7,964,797.61	2,045.13
Excess (deficit) to Fu	und Balance	\$ -	\$ 100,108.00 \$	\$ 100,108.00